

PROCUREMENT PLAN FOR AMATHOLE DISTRICT MUNICIPALITY FOR 2020/2021

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible official
ENGINEERING SERVICES					
Bedford & Adelaide Bucket Eradication Programme - Phase 6	1 000 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Hogsback Water Treatment Works and New Reservoir	9 917 954	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Fort Beaufort Bulk Water Services Upgrading	18 850 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
West Victoria East Water Supply Phase 4	190 000				Director: Engineering
Nxuba - Adelaide and Bedford Bucket Eradication Phase 4: Upgrading of Bedford WWTW	1 060 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Peddie Wastewater Treatment Works	7 150 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Ngqushwa Villages Water Reticulation - Budget Maintanance	14 800 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Ngqushwa Region 2C Sanitation Project	5 575 123	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Stutterheim Sewer Pipe Replacement Programme	7 290 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Stutterheim Water Pipe Replacement Programme	15 359 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Carthcart Bulk Services Upgrade	17 100 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Amahlathi Area Wide Sanitation Region 2A	769 103	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Amahlathi Area Wide Sanitation Region 3A	1 564 206	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Amahlathi Area Wide Sanitation: Amahlathi Sanitation Project	167 912	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Komga Commonage Settlement Project -Bulk Water	3 800 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Morgan's Bay/Igxara Sanitation	359 421	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Kei Bridge Komga Water Treatment Works	14 800 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Great Kei Area Wide Sanitation	873 481	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Ibika-Centani Water Supply Phase 3	16 516 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Gcuwa West Regional Water Supply	4 959 164	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Nxaxo & Cebe Water Supply Scheme Phase 2	12 757 935	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Ngqamakwe Regional Water Supply Phase (1 - 4)	9 958 729	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Zizamele Sewerage Reticulation Phase 2	19 964 700	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Centane Phase 4 Water Supply	15 337 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Bawa Falls Water Supply	4 900 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Cafutweni Water Supply Scheme (Revised Scope)	23 474 158	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Mnquma Region 1A Sanitation Project	15 836 843	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Sundwana Water Supply Scheme, Sundwane water supply scheme including other villages	28 500 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Mncwasa Regional Water Supply Scheme Phase 4	2 000 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Mgwali North Water Supply Scheme	14 000 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Mgwali South Water Supply Project; Mgwali South Water Supply Phase B	15 455 600	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Idutywa East Water Supply Scheme Phase 2, Idutywa east water supply project	10 850 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Ward 31 Water Supply Scheme	16 350 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Bende Water Supply Scheme	18 950 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Shixini Water Supply Scheme	16 000 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Elliotdale Waste Water Treatment Works Feasibility Study	1 250 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Upgrading of water storage & retic to accommodate future development in Dutywa	5 143 933	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Upgrading of bulk collector sewers to accomodated future development in Dutywa	3 500 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Sewage Reticulation in Willowvale	570 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Centane Phase 4 Water Supply	15 337 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Bawa Falls Water Supply	4 900 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Roma / Keilands Water Supply	21 000 000	01-Jul-20	31-Jul-20	31-Oct-20	Director: Engineering

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Peddie Waste Water Treatment Works Upgrade	7 150 000	01-Sep-20	01-Oct-20	04-Jan-21	Director: Engineering
Fort Beaufort Bulk Water Services Upgrading	18 650 000	01-Jul-20	31-Jul-20	31-Oct-20	Director: Engineering
Bedford & Adelaide Bucket Eradication Program - Phase 6	1 000 000	01-Jul-20	31-Jul-20	31-Oct-20	Director: Engineering
Expression of Interest: Built Environment Consultants for the ADM's Infrastructure	2020/2021 Operational Funding	01-Jul-19	01-Aug-19	31-Oct-20	Director: Engineering
Establishment of a Panel of Contractors in the Construction Industry	2020/2021 Operational Funding	01-Jul-19	01-Aug-19	31-Oct-20	Director: Engineering
Xhora East Water Supply	56 366 000	01-Jul-20	01-Aug-20	30-Nov-20	Director: Engineering
Sundwana Water Supply	10 000 000	01-Jul-20	01-Aug-20	30-Nov-20	Director: Engineering
Ngqamakhwe Bulk Water Supply	20 000 000	01-Jul-20	01-Aug-20	30-Nov-20	Director: Engineering
20 x fire hydrant installations for Komga	200 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Adelaide Water Treatment Works & Bedford Water Treatment Works	9 200 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Bulk Water Supply to Ekuphumleni & 9 Villages - Phase 5	1 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Butterworth Waste Water Treatment Works	6 300 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Cathcart Sanitation	500 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Chintsa Bulk Services Upgrade (WTW's & WWTW's)	500 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Crouches Bush	3 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Cwili Interim Water Services	1 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
District wide Refurbishment of Water and Sewer Pump Stations	3 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Drought Interventions	3 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Fort Beaufort Waste Water Treatment Works	10 800 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Kei Mouth pipe replacement	500 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Kolomane Bulk Water Supply Phase 3	1 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Komga Waste Water Treatment Works	50 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Morgan's Bay Sewage Waste Water Ponds	1 500 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Replacing the entire galvanise reticulation system to HDPE reticulation in Amabhele	5 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
Rhabula Water Supply	3 000 000	02-Oct-20	02-Nov-20	02-Feb-21	Director: Engineering
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STRATEGIC PLANNING					
Replacement of IT infrastructure	260 000	02-Oct-20	02-Nov-20	02-Feb-21	N. Sikhoti
Provision of onsite and offsite support for ADM Wide Area Network and Server	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	N. Sikhoti
Provision of Information Technology Co-Source and ERP Business Support Services	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Dlabanti
ERP Application Support	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Dlabanti
Establishment of Program Management Office	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Tshangana
Maintenance and Service of ADM Head Office and Fire Prevention Suppression System	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	L. Ndevu
License Renewal Of Fortigate 500d	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	L. Ndevu
Unified Telecommunication Systems	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	L. Ndevu

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BTO					
Spare parts for Infrastructure Assets and Cleaning Material	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	K. Mcono
Printing, packaging and posting of ADM Customer Account Statements	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	L. Mjekula
Stationery	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	S. Sonnenberger
Provision of Security Services for ADM buildings	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	A. Nkomana
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COMMUNICATIONS					
Provision of Film Equipment	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	N. Madikizela
Provision of Equipment for Enterprise Development	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	N. Madikizela
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COMMUNITY SERVICES					
Provision of Agricultural Equipment	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Ramatwala
Water Quality and Food Safety Tester / Equipment	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	A. Noholoza
Environmental Management: illegal sites, rehabilitation / clearing	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Ramatwala
Supply and delivery of specialised Fire Fighting Equipment	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Ramatwala

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CORPORATE SERVICES					
Supply and Delivery of various Materials and Equipment for the ADM	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Hlophe
Supply and Provision of Repairs and Maintenance of ADM Vehicles and Equipment	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	A. Nkomane
Medical Surveillance and Health Interventions for ADM Employees exposed to Occupational Risks	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Holophe
Supply and Delivery of Protective Clothing, Shoes, Boots and Safety Items	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Holophe
Supply and Delivery of Vehicle Tracking Services System to ADM Vehicles	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	A. Nkomane
Office Accommodation rental at ADM satellite offices	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	M. Sibefu
Appointment of Skills Development Providers to Conduct Various Training Interventions	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	U. Ramncwana
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LHSED					
Tourism and Heritage Promotional Material	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	B. Cengimbo
Water testing for blue flag compliance	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	L. Mafumbu
Events Management Services	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	B. Cengimbo
Expression of interest: Panel of Town and Regional Planners	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	Z. Sawuti
Review and or Development of Economic Growth and Development Strategy, and other related sector Plans	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	B. Bungu
Review and or Development of Land Use Plans	2019/2020 Operational Funding	01-Jul-19	01-Aug-19	30-Nov-20	Z. Sawuti